



MAYOR'S IMPLEMENTATION TEAM

AGENDA

**Wednesday, May 24, 2017
7:30 A.M. - Build Belleville Project Centre
116 Pinnacle Street**

- 1) **Declaration of Pecuniary Interest and the General Nature Thereof**
- 2) **Confirmation of Minutes – April 27, 2017**
- 3) **Staff Reports**
 - a) Draft report for Council – Displaced parking during CCRR-Phase 3A construction
 - b) Build Belleville Project Updates/ Financial Summary – May 2017
- 4) **New Business**
- 5) **Next Meeting:**

TBD
- 6) **Adjournment**



MAYOR'S IMPLEMENTATION TEAM

MINUTES

**Thursday, April 27, 2017
7:30 A.M. - Build Belleville Project Centre
116 Pinnacle Street**

A meeting of the City of Belleville Mayor's Implementation Team Committee was held on the above date, commencing at the hour of 7:30 a.m.

Members Present: Mayor Christopher
Councillor Garnet Thompson
Councillor Jack Miller
Councillor Kelly McCaw

Staff Present: Rod Bovay, Director, Engineering & Development
Ray Ford, Deputy Director/ Manager, Engineering & Development
Dana Barnett, Capital Projects Coordinator

Regrets: Mark Fluhrer, Director, Recreation, Culture & Community Services

1) **Declaration of Pecuniary Interest and the General Nature Thereof**

None noted.

2) **Confirmation of Minutes – March 9, 2017**

Moved by Councillor Thompson
Seconded by Councillor Miller

**“THAT the minutes of the March 9, 2017
Mayor's Implementation Team be approved.”**

- CARRIED -

3) Staff Reports

- a. Staff provided an update on Build Belleville projects and an outline of work anticipated to be completed over the next month. Staff advised that an information session for Phase 3 CCRR was scheduled for Tuesday, May 16, 2017 from 2-6 p.m. This session provides an opportunity for stakeholders to meet the project team and the contractor and find out details on the project.
- b. Build Belleville Project Updates/ Financial Summary – April 2017

The full report can be found as part of the MIT Agenda package on the City website and also at buildbelleville.ca.

Moved by Councillor Miller
Seconded by Councillor Thompson

“THAT item 3b. be received.”

- CARRIED -

4) New Business

Staff mentioned that the Build Belleville Project Centre will be closing due to the sale of 116 Pinnacle Street. Staff will be vacating the building on June 2 and the building will change hands on June 22. Staff advised that project information is available on the project website at buildbelleville.ca and that project team members are accessible by email, phone or in person.

5) Next Meeting:

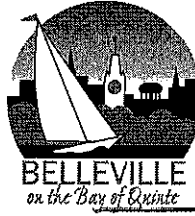
TBD

6) Adjournment

Moved by Councillor Thompson
Seconded by Councillor Miller

“THAT the meeting be adjourned at 8:10 a.m.”

- CARRIED -



APPROVAL BLOCK	
CAO	_____
DCS	_____
DF	_____

CITY OF BELLEVILLE
Rod Bovay, Director of Engineering & Development Services
Engineering & Development Services
Report No. BB-ENG-2017-05
June 12, 2017

To: Mayor and Members of Council

Subject: Report No. BB-ENG-2017-05 - Parking Plan for Phase 3A Construction of the City Centre Revitalization & Redevelopment Project

Recommendation:

"THAT pursuant to Report No. BB-ENG-2017-05 Parking Plan for Phase 3A Construction of the City Centre Revitalization & Redevelopment Project, that a two (2) hour free parking provision be implemented on Bridge Street East, between Pinnacle Street and Church Street, and that a by-law to amend By-law Number 12967, being a By-law to regulate traffic within the corporate limits of The Corporation of the City of Belleville (Schedule J, Parking Meter Zones), be prepared for Council's consideration."

Strategic Plan Alignment:

This report represents business continuity and supports City Centre Revitalization, a strategic theme outlined in the City of Belleville Strategic Plan. Providing a parking incentive during Phase 3A construction in the downtown will help to mitigate the impact of displaced parking on Bridge Street East during construction. It will also directly benefit the success of this project and create ease for downtown stakeholders and patrons supporting the downtown business area.

Background:

On July 17, 2017 Phase 3A of the City Centre Revitalization and Redevelopment project will officially commence and Bridge Street East from Front Street to Pinnacle Street will be closed to vehicular traffic. During this period of time it is estimated that 18 parking spaces on Bridge Street East will be rendered unusable and parking will be displaced.

The topic of displaced parking during Phase 3A construction was raised during early engagement with businesses on Bridge Street East and inquiries were made as to the City's plan to compensate for the temporary displacement of the on-street parking during construction (i.e. will the City offer free parking?).

The Build Belleville project team has engaged the BDIA and the City Clerk's Department to review existing parking arrangements in the Downtown and evaluate possible parking incentives that could offset the impact of the displaced parking in the Phase 3A construction area.

The following items were given consideration when identifying options:

- Adherence to the City's parking management principles
- Effectiveness in helping maintain business continuity throughout construction in the downtown core;
- Effectiveness in encouraging the public and patrons to visit the downtown during construction by providing easily accessible alternative parking arrangements;
- Ability to be posted and signed so that it is easy for the public to understand while ensuring that compliance and enforcement is manageable; and
- Minimize impacts to parking revenues.

Financial / Analysis:

To compensate for the temporary displacement of 18 on-street parking spaces on Bridge Street between Front Street and Pinnacle Street, staff has identified 23 on-street parking spaces on Bridge Street East - between Pinnacle Street and Church Street - that can be made available for 2 hours of free parking per day for the duration of the Phase 3A construction. The meters would be covered and would display a message indicating two (2) hour free parking per day. The anticipated impact on parking revenues and expenditures are summarized as follows:

Impact on parking revenues

Loss of parking meter revenue: **\$7,500** (based on 5 months)

Loss of parking permit revenue: do not anticipate an impact on parking permit revenue

Loss of fine and violation revenue: do not anticipate an impact on fine and violation revenue

Impact on parking expenditures

There is no anticipated impact on parking expenditures.

Communications

The project team would work with the contractor to ensure directional signage is in place to assist vehicular and pedestrian traffic, including parking signage to direct vehicular traffic to free parking areas and clearly define free parking.

Conclusion:

It is recommended for reasons of business continuity and parking displacement, that a two (2) hour free parking provision be implemented for the on-street parking spaces on Bridge Street, between Pinnacle Street and Church Street during Phase 3A construction of the City Centre Revitalization & Redevelopment project and that the traffic by-law be amended accordingly. A suitable recommendation has been provided within this report for Council's consideration.

Respectfully submitted,

Rod Bovay
Director, Engineering & Development
Services

(On behalf of the Mayor's Implementation
Team)

BUILD BELLEVILLE PROJECTS SUMMARY

May 2017

ONGOING PROJECTS

1. Bay Bridge Road / CPR Overhead Replacement & Dundas Street West Rehabilitation

Budget: \$20.73 Million

Timeline: Design: Complete

Construction: Completion: Spring 2017

- Construction resumed on April 3 and is continuing until the end of June.
- Spring 2017 activities will include completion of surface asphalt, final line painting, completion/installation of railings, fencing, pathway work, gateway (south side) and a small parkette (north side), addition of concrete medians, final landscaping and clean-up.

2. Herchimer Avenue Reconstruction

Budget: \$4.2 Million

Timeline: Design: May 2015 - Summer 2016.

Construction: Utilities: Spring/Summer 2017 / Road & Sewer: late 2017/2018

- CPR approvals for level crossing improvements are outstanding and discussions with CPR are ongoing.
- Veridian's design for the hydro poles which need to be relocated has been approved. Veridian will begin their relocation work as soon as possible and have indicated that their work will be completed at the end of September 2017.

3. Bronk Road Rehabilitation and Bridge Replacement

Budget: \$3 Million

Timeline: Construction: Summer 2017 – Road from curves northerly to Scuttlehole Road

- Road Work – Tender for road work at the curve realignments and remaining miscellaneous work has been issued. Construction is planned for this summer.

4. Mineral Road / Maitland Drive Reconstruction and Servicing Extension

Budget: \$12,025,000

Timeline: Design: Summer 2014 – Fall 2015 (EA); Fall 2015 - Summer 2016

Construction: 2017/2018

- Property acquisitions remain outstanding.
- An Environmental Compliance Approval application to install sanitary and storm sewer works has being submitted to MOECC. These approvals are required before tender can be issued. The Construction Timeline noted above has been update to reflect this status.

5. Foxboro Bridge Rehabilitation

Budget: Original Budget: \$1 Million (Under review pending outstanding design issues)

Timeline: Design: May 2015 - Spring 2016.

Construction: Unknown

- Ongoing design issues remain unresolved. Further work on the project is on hold pending the outcome of these design issues.

6. Grass Boulevard Reconstruction

Budget: \$530,000

Timeline: Design: Summer 2015 – Spring 2016

Construction: Spring 2017 – Easement / ditching as needed

- Road work (grading and resurfacing) is now complete. Some final clean-up work remains and arrangements are underway to complete.
- Easement for drainage outlet needs to be obtained.

7. Northeast Industrial Park Road and Sidewalk Upgrades

Budget: \$5 Million

Timeline: Design: Fall 2015 – Spring 2016

Construction: Phase 1 (Road): Summer 2016 – Spring 2017

Phase 2 (Sidewalks / Multi-Purpose Paths): Summer 2017

- Work for Phase 1, roadway rehabilitation, resumed the week of April 17, 2017 and is now winding down. Work is included on the following roads: College Street East, Adam Street, Lahr Drive, University Avenue, and Jamieson Bone Road.
- Discussions continue with CNR regarding the level crossing details for the sidewalks and pathways (Phase 2). Once the discussions with CNR are completed and the level crossing designs are finalized the sidewalk and pathway works can be tendered for construction.

8. City Centre Revitalization and Redevelopment

Budget: \$34.56 Million
Timeline: Design: Complete

Construction: Phase 1: COMPLETE; Phase 2: COMPLETE; Phase 3: 2017/2018

Phases 1 & 2

- The contractor has been repairing and replacing warranty items in Phases 1 & 2. The work will continue into June and will include a 2 – 3 day temporary closure of Campbell St and potentially a one-week detour of south bound traffic at the Upper Bridge on Front St.

Design and Construction (Phase 3)

- Preliminary meetings have been held with the contractor and also utilities to coordinate schedules and work to be completed.
- Submittals and other pre-construction activities are underway as the contractor prepares for Phase 3A.
- The contractor and utilities will be starting work in June but the Bridge St. E. road closure will not be in effect until July 17.

Communications and Business Continuity (Phase 3)

- An open-house Stakeholder Information Session with the contractor was held on May 16th that was well attended by businesses and BDIA representatives.
- Individual meetings are being held with key Bridge St. E. stakeholders, to discuss construction schedule and upgrades to services.
- Public notification through radio advertisements are scheduled for June to advise of the closure of Bridge St E on July 17th.

9. Wastewater Treatment Plant Upgrades

Budget: Updated 2016 Budget: Master Plan / EA: \$1.0M
Construction: Value of upgrade project(s) will be determined through Master Plan/EA process. (Original budget \$12.5 M)

Timeline: Environmental Assessment: Summer 2016 to Fall 2018
Construction: Timeline to be established by EA

- The RFP closed on Tuesday, May 9th. The RFP submissions are actively being reviewed by the evaluation team with a recommendation to be provided to Council. The successful bidder will complete the EA and Master Planning Process.

10. New Police Station

Budget: \$21 Million
 Timeline: Ongoing

- The Architect and Special Projects Manager are meeting with the various disciplines within the Police Services to fully understand their function, space requirements, and required adjacencies.
- Belleville Police Building construction is contingent on the renovations at 31 Wallbridge Crescent. (ie. until everyone has moved out of 459 Sidney St / 195 College St. the Belleville Water Building).
- Staff is working with Veridian to find a moving option that will best suit their needs and our timelines.
- Staff and the contractor have started interior soft surfaces demolition at 31 Wallbridge Cres., which will include asbestos and hazardous materials removal with the asbestos removal starting Tuesday May 23rd
- The 31 Wallbridge Cres. roof replacement was approved by Council and is scheduled to start May 8th however because of the excessive amounts of rain, the roofers are running a couple of weeks behind.
- Both schedules, (31 Walbridge Cres. and 459 Sidney Street) are being updated to show a forecasted work plan.
- Project team meets with the Architects formally: every 2 weeks and informally very regularly to keep this project moving quickly.

COMPLETED PROJECTS

Tracey/Sidney Intersection *	City Centre Revitalization-Phase 1
North Park Gardens	City Centre Revitalization -Phase 2
Bell/Sidney Intersection *	North East Feedermain
Old Highway 2	Solar FIT
Old Madoc Rd.	College St. E. Ext.
Boundary Rd.	Environmental Remediation **
Farnham Rd.*	West Riverside Trail

* Environmental Assessment and preliminary design completed
 ** South Pinnacle Street is being administered by Environmental and Operational Services

City of Belleville
Build Belleville - Financial Update
As of May 19, 2017

Project	Budget	Expenditures to Date	Outstanding Purchase Orders	Total Expenditures & Commitments	Remaining	Status	Funding Source							Total			
							Taxation - Current	Tax Funded Reserve Fund	Development Charges	User Rates		External Funding			Long-term Debt		
										Water Rates	Wastewater	Grants	Federal Gas Tax		Tax Funded	Water Rate Funded	Wastewater Rate Funded
1 Baybridge Road / Dundas Street West	20,730,000.00	18,696,166.92	1,477,134.60	20,173,301.52	556,698.48	Ongoing	380,000.00	75,000.00		600,000.00	25,000.00	6,500,000.00	10,600,000.00	2,550,000.00			20,730,000.00
2 Tracey St. / Sidney St Intersection	300,000.00	261,911.39	-	261,911.39	38,088.61	Completed								300,000.00			300,000.00
3 North Park Gardens	3,210,000.00	2,836,765.12	-	2,836,765.12	373,234.88	Completed	50,000.00	570,000.00		1,100,000.00	650,000.00			840,000.00			3,210,000.00
4 Bell Blvd./Sidney St. Intersection	1,600,000.00	180,460.52	20,068.90	200,529.42	1,399,470.58	Completed								1,600,000.00			1,600,000.00
5 Herchimer Avenue	4,200,000.00	287,487.24	45,380.89	332,868.13	3,867,131.87	Ongoing								3,000,000.00	600,000.00	600,000.00	4,200,000.00
6 Bronk Road	3,000,000.00	2,262,081.79	104,905.33	2,366,987.12	633,012.88	Ongoing	60,000.00							2,940,000.00			3,000,000.00
7 Old Highway 2	3,275,000.00	3,153,262.77	-	3,153,262.77	121,737.23	Completed	25,000.00	50,000.00						3,200,000.00			3,275,000.00
8 Old Madoc Road	750,000.00	572,704.45	-	572,704.45	177,295.55	Completed								750,000.00			750,000.00
9 Boundary Road	250,000.00	152,542.08	-	152,542.08	97,457.92	Completed	250,000.00										250,000.00
10 Mineral Road / Maitland Drive	12,025,000.00	923,309.28	3,206.64	926,515.92	11,098,484.08	Ongoing	95,000.00		4,590,000.00	220,000.00	220,000.00			5,887,500.00	462,500.00	550,000.00	12,025,000.00
11 Foxboro Bridge	1,000,000.00	92,284.87	19,350.52	111,635.39	888,364.61	Ongoing								1,000,000.00			1,000,000.00
12 Farnham Road	400,000.00	137,427.26	3,206.64	140,633.90	259,366.10	Completed								400,000.00			400,000.00
13 Grass Boulevard	530,000.00	107,889.83	143,163.29	251,053.12	278,946.88	Ongoing	30,000.00							500,000.00			530,000.00
14 North East Industrial Park	5,000,000.00	1,817,147.93	1,219,861.67	3,037,009.60	1,962,990.40	Ongoing								5,000,000.00			5,000,000.00
15 City Centre Revitalization	34,560,000.00	21,029,484.11	12,545,551.96	33,575,036.07	984,963.93	Ongoing	2,700,000.00	50,000.00		3,250,000.00	1,810,000.00	25,000.00		21,725,000.00	3,000,000.00	2,000,000.00	34,560,000.00
16 Wastewater Treatment Plant	10,750,000.00	61,059.83	-	61,059.83	10,688,940.17	Ongoing										10,750,000.00	10,750,000.00
17 North East Feedermain	19,750,000.00	18,884,814.03	139,293.26	19,024,107.29	725,892.71	Completed			959,544.21	2,040,455.79				6,450,000.00	8,800,000.00	1,500,000.00	19,750,000.00
18 Police Station	21,000,000.00	359,465.83	1,255,838.85	1,615,304.68	19,384,695.32	Ongoing		1,000,000.00						20,000,000.00			21,000,000.00
19 Solar Fit	3,750,000.00	1,330,994.01	18,207.91	1,349,201.92	2,400,798.08	Completed								3,750,000.00			3,750,000.00
20 College Street East Extension	10,000,000.00	9,830,690.34	3,412.97	9,834,103.31	165,896.69	Completed								8,511,000.00	344,000.00	1,145,000.00	10,000,000.00
21 Environmental Remediation	2,900,000.00	1,061,528.23	11,509.58	1,073,037.81	1,826,962.19	Completed								2,900,000.00			2,900,000.00
22 West Riverside Trail	300,000.00	304,869.36	-	304,869.36	(4,869.36)	Completed								300,000.00			300,000.00
	159,280,000.00	84,344,347.19	17,010,093.01	101,354,440.20	57,925,559.80		3,590,000.00	1,745,000.00	5,549,544.21	7,210,455.79	2,705,000.00	6,525,000.00	10,600,000.00	91,603,500.00	13,206,500.00	16,545,000.00	159,280,000.00
														Issued	41,767,000.00	10,094,000.00	4,645,000.00
														To be issued	49,836,500.00	3,112,500.00	11,900,000.00
															91,603,500.00	13,206,500.00	16,545,000.00

***Note:**
 In the 2017 Capital Budget the remaining funds from the Build Belleville Tracey St. / Sidney St Intersection and the Bell Blvd./Sidney St. Intersection projects were committed to an updated Tracey St and Bell Blvd Corridor project encompassing the original intersections and Sidney Street between Tracey St and Bell Blvd Work completed to date on Tracey St. / Sidney St Intersection and Bell Blvd / Sidney St. Intersection includes Environmental Assessment and Design.