



## MAYOR'S IMPLEMENTATION TEAM

# AGENDA

Thursday, April 27, 2017  
7:30 A.M. - Build Belleville Project Centre  
116 Pinnacle Street

1) **Declaration of Pecuniary Interest and the General Nature Thereof**

2) **Confirmation of Minutes – March 9, 2017**

3) **Staff Reports**

a) Staff will provide verbal updates on the following projects:

- Bay Bridge Road / CPR Overhead Replacement & Dundas Street West Rehabilitation
- City Centre Revitalization and Redevelopment (Phase 3)
- Northeast Industrial Park Road and Sidewalk Upgrades
- Herchimer Avenue Reconstruction

b) Build Belleville Project Updates/ Financial Summary – April 2017

4) **New Business**

There were no items brought forward under this section on today's Agenda.

5) **Next Meeting:**

TBD

6) **Adjournment**



## MAYOR'S IMPLEMENTATION TEAM

# Minutes

**Wednesday, March 9, 2017**  
**7:30 A.M. - Build Belleville Project Centre**  
**116 Pinnacle Street**

A meeting of the City of Belleville Mayor's Implementation Team Committee was held on the above date, commencing at the hour of 7:30 a.m.

Members Present: Mayor Christopher  
Councillor Garnet Thompson  
Councillor Jack Miller

Staff Present: Rod Bovay, Director, Engineering & Development  
Ray Ford, Deputy Director/ Manager, Engineering & Development  
Mark Fluhrer, Director, Recreation, Culture & Community Services  
Dana Barnett, Capital Projects Coordinator

Regrets: Councillor Kelly McCaw  
Guests: Councillor Egerton Boyce

### 1) Declaration of Pecuniary Interest & the General Nature Thereof

None noted.

### 2) Confirmation of Minutes

Moved by Councillor Garnet Thompson  
Seconded by Councillor Jack Miller

**"THAT the minutes of the January 25, 2017 Mayor's Implementation Team be approved."**

- CARRIED -

### 3) Staff Reports

#### a) Build Belleville Projects/ Financial Summary – March 2017

Staff provided an update on Build Belleville projects. As part of the update, Staff presented an artist rendering of the new Parkette that will be constructed at the Bay Bridge Road/Dundas Street West intersection during spring construction.

The full report can be found as part of the MIT Agenda package on the website at [buildbelleville.ca](http://buildbelleville.ca).

Moved by Councillor Garnet Thompson  
Seconded by Councillor Jack Miller

**“THAT items 3a be received.”**

- CARRIED –

**4) Updates**

There were no items brought forward under this section

**5) New Business**

There were no items brought forward under this section

**6) Next Meeting**

April 27, 2017

**7) Adjournment**

Moved by Councillor Jack Miller  
Seconded by Councillor Garnet Thompson

**“THAT the meeting be adjourned at 8:15 a.m.”**

- CARRIED -

## BUILD BELLEVILLE PROJECTS SUMMARY

April 2017

### ONGOING PROJECTS

1. Bay Bridge Road / CPR Overhead Replacement & Dundas Street West Rehabilitation

Budget: \$20.73 Million  
Timeline: Design: Complete  
Construction: Completion: Spring 2017

- Construction resumed on April 3 and will continue until the end of June.
- Spring 2017 activities will include completion of surface asphalt, final line painting, completion/installation of railings, fencing, pathway work, gateway (south side) and a small parkette (north side), addition of concrete medians, final landscaping and clean-up.

2. Herchimer Avenue Reconstruction

Budget: \$4.2 Million  
Timeline: Design: May 2015 - Summer 2016.  
Construction: Utilities: Spring/Summer 2017 / Road & Sewer: late 2017/2018

- CPR approvals for level crossing improvements are outstanding and discussions with CPR are ongoing.
- The MOECC Environmental Compliance Approvals for all Sanitary and Storm Sewers as well as for the Storm Water Management facility at the storm sewer outlet to the Bay (Oil Grit Separators) have now been received.
- Discussions continue with Veridian to have hydro poles relocated. Veridian will require up to 6 months completing the relocation of their poles. Veridian has not committed to a start date for this relocation work.

3. Bronk Road Rehabilitation and Bridge Replacement

Budget: \$3 Million  
Timeline: Construction: Summer 2017 – Road from curves northerly to Scuttlehole Road

- Road Work - Currently on hold until property is acquired for the curve realignments.
- Bridge Replacement - Guide rails and deficiency work to be completed summer 2017.

4. Mineral Road / Maitland Drive Reconstruction and Servicing Extension

Budget: \$12,025,000

Timeline: Design: Summer 2014 – Fall 2015 (EA); Fall 2015 - Summer 2016  
Construction: 2017/2018

- Property acquisitions remain outstanding.
- While completing the final design work, minor changes to the proposed storm and sanitary sewer networks were necessary. An Environmental Compliance Approval application to install for these sanitary and storm sewer works is being submitted to MOECC. These approvals are required before tender can be issued. The Construction Timeline noted above has been update to reflect this status.

5. Foxboro Bridge Rehabilitation

Budget: Original Budget: \$1 Million (Under review pending outstanding design issues)

Timeline: Design: May 2015 - Spring 2016.  
Construction: Unknown

- Ongoing design issues remain unresolved. Further work on the project is on hold pending the outcome of these design issues.

6. Grass Boulevard Reconstruction

Budget: \$530,000

Timeline: Design: Summer 2015 – Spring 2016  
Construction: Spring 2017 – Easement / ditching as needed

- Road work (grading and resurfacing) is now complete. Some final clean-up work remains.
- Easement for drainage outlet needs to be obtained.

7. Northeast Industrial Park Road and Sidewalk Upgrades

Budget: \$5 Million

Timeline: Design: Fall 2015 – Spring 2016  
Construction: Phase 1 (Road): Summer 2016 – Spring 2017  
Phase 2 (Sidewalks / Multi-Purpose Paths): Summer 2017

- Work for Phase 1, roadway rehabilitation, resumed the week of April 17, 2017. Work will impact the following roads: College Street East, Adam Street, Lahr Drive, University Avenue, and Jamieson Bone Road. A notice has been sent to all stakeholders.

- Discussions are ongoing with CNR regarding the level crossing details for the sidewalks and pathways (Phase 2). Once the design is finalized and the Phase 1 work is complete, work can be tendered for construction.

8. City Centre Revitalization and Redevelopment

Budget: \$34.56 Million

Timeline: Design: Complete

Construction: Phase 1: COMPLETE; Phase 2: COMPLETE; Phase 3: 2017/2018

Design and Construction (Phase 3)

- Contract was signed by Corcoran on April 20, 2017.
- Preliminary meetings have been held with the contractor and also utilities to coordinate schedules and work to be completed.
- The contractor and utilities will be starting work in June but the Bridge St. E. road closure will not be in effect until July 17.

Communications and Business Continuity (Phase 3)

- An open-house Stakeholder Information Session with the contractor has been scheduled for May 16th from 2-6 p.m.
- Individual meetings are being held with key Bridge St. E. stakeholders, to discuss construction schedule and upgrades to services.

9. Wastewater Treatment Plant Upgrades

Budget: Updated 2016 Budget: Master Plan / EA: \$1.0M  
 Construction: Value of upgrade project(s) will be determined through Master Plan/EA process. (Original budget \$12.5 M)

Timeline: Environmental Assessment: Summer 2016 to Fall 2018  
 Construction: Timeline to be established by EA

- The RFP document has been provided to the pre-qualified consultant firms. The closing date for receipt of the proposal submissions is Tuesday, May 9th. The successful bidder will complete the EA and Master Planning Process.

10. New Police Station

Budget: \$21 Million

Timeline: Ongoing

- The Architect and Special Projects Manager are meeting with the various disciplines within the Police Services to fully understand their function, space requirements, and required adjacencies.
- Belleville Police Building construction is contingent on the renovations at 31 Wallbridge Crescent. (ie. until everyone has moved out of 459 Sidney St / 195 College St. the Belleville Water Building).
- Staff is working with Veridian to find a moving option that will best suit their needs and our timelines.
- Staff and the contractor have started interior soft surfaces demolition at 31 Wallbridge Cres., which will include asbestos and hazardous materials removal.
- The 31 Wallbridge Cres. roof replacement was approved by Council and is scheduled to start May 8th.
- Both schedules, (31 Walbridge Cres. and 459 Sidney Street) are being updated to show a forecasted work plan.
- Project team meets with the Architects formally: every 2 weeks and informally very regularly to keep this project moving quickly.

**COMPLETED PROJECTS**

Tracey/Sidney Intersection *	City Centre Revitalization-Phase 1
North Park Gardens	City Centre Revitalization -Phase 2
Bell/Sidney Intersection *	North East Feedermain
Old Highway 2	Solar FIT
Old Madoc Rd.	College St. E. Ext.
Boundary Rd.	Environmental Remediation **
Farnham Rd.*	West Riverside Trail

\* *Environmental Assessment and preliminary design completed*

\*\* *South Pinnacle Street is being administered by Environmental and Operational Services*

**City of Belleville**  
**Build Belleville - Financial Update**  
**As of April 24, 2017**

Project	Budget	Expenditures to Date	Outstanding Purchase Orders	Total Expenditures & Commitments	Remaining	Status	Funding Source						Total					
							User Rates		External Funding		Long-term Debt							
							Taxation - Current	Tax Funded Reserve Fund	Development Charges	Water Rates	Wastewater	Grants		Federal Gas Tax	Tax Funded	Water Rate Funded	Wastewater Rate Funded	
1 Baybridge Road / Dundas Street West	20,730,000.00	18,428,056.73	1,744,485.23	20,172,541.96	557,458.04	Ongoing	380,000.00	75,000.00		600,000.00	25,000.00	6,500,000.00	10,600,000.00	2,550,000.00			20,730,000.00	
2 Tracey St. / Sidney St Intersection	300,000.00	261,911.39	-	261,911.39	38,088.61	Completed								300,000.00				300,000.00
3 North Park Gardens	3,210,000.00	2,836,765.12	-	2,836,765.12	373,234.88	Completed	50,000.00	570,000.00		1,100,000.00	650,000.00			840,000.00				3,210,000.00
4 Bell Blvd./Sidney St. Intersection	1,600,000.00	177,460.52	20,068.90	197,529.42	1,402,470.58	Completed								1,600,000.00				1,600,000.00
5 Herchimer Avenue	4,200,000.00	287,487.24	45,380.89	332,868.13	3,867,131.87	Ongoing								3,000,000.00	600,000.00	600,000.00		4,200,000.00
6 Bronk Road	3,000,000.00	2,327,246.78	104,905.33	2,432,152.11	567,847.89	Ongoing	60,000.00							2,940,000.00				3,000,000.00
7 Old Highway 2	3,275,000.00	3,153,262.77	-	3,153,262.77	121,737.23	Completed	25,000.00	50,000.00						3,200,000.00				3,275,000.00
8 Old Madoc Road	750,000.00	572,704.45	-	572,704.45	177,295.55	Completed								750,000.00				750,000.00
9 Boundary Road	250,000.00	152,542.08	-	152,542.08	97,457.92	Completed	250,000.00											250,000.00
10 Mineral Road / Maitland Drive	12,025,000.00	923,309.28	3,206.64	926,515.92	11,098,484.08	Ongoing	95,000.00		4,590,000.00	220,000.00	220,000.00			5,887,500.00	462,500.00	550,000.00		12,025,000.00
11 Foxboro Bridge	1,000,000.00	92,284.87	19,350.52	111,635.39	888,364.61	Ongoing								1,000,000.00				1,000,000.00
12 Farnham Road	400,000.00	137,427.26	3,206.64	140,633.90	259,366.10	Completed								400,000.00				400,000.00
13 Grass Boulevard	530,000.00	107,889.83	143,163.29	251,053.12	278,946.88	Ongoing	30,000.00							500,000.00				530,000.00
14 North East Industrial Park	5,000,000.00	1,810,433.99	1,219,861.67	3,030,295.66	1,969,704.34	Ongoing								5,000,000.00				5,000,000.00
15 City Centre Revitalization	34,560,000.00	21,028,955.55	12,503,007.13	33,531,962.68	1,028,037.32	Ongoing	2,700,000.00	50,000.00		3,250,000.00	1,810,000.00	25,000.00		21,725,000.00	3,000,000.00	2,000,000.00		34,560,000.00
16 Wastewater Treatment Plant	10,750,000.00	61,059.83	-	61,059.83	10,688,940.17	Ongoing											10,750,000.00	10,750,000.00
17 North East Feedermain	19,750,000.00	18,884,814.03	139,293.26	19,024,107.29	725,892.71	Completed			959,544.21	2,040,455.79				6,450,000.00	8,800,000.00	1,500,000.00		19,750,000.00
18 Police Station	21,000,000.00	347,956.76	1,262,402.37	1,610,359.13	19,389,640.87	Ongoing		1,000,000.00						20,000,000.00				21,000,000.00
19 Solar Fit	3,750,000.00	1,327,739.01	11,875.04	1,339,614.05	2,410,385.95	Completed								3,750,000.00				3,750,000.00
20 College Street East Extension	10,000,000.00	9,830,690.34	3,412.97	9,834,103.31	165,896.69	Completed								8,511,000.00	344,000.00	1,145,000.00		10,000,000.00
21 Environmental Remediation	2,900,000.00	1,059,250.09	15,270.73	1,074,520.82	1,825,479.18	Completed								2,900,000.00				2,900,000.00
22 West Riverside Trail	300,000.00	304,869.36	-	304,869.36	(4,869.36)	Completed								300,000.00				300,000.00
	<b>159,280,000.00</b>	<b>84,114,117.28</b>	<b>17,238,890.61</b>	<b>101,353,007.89</b>	<b>57,926,992.11</b>		<b>3,590,000.00</b>	<b>1,745,000.00</b>	<b>5,549,544.21</b>	<b>7,210,455.79</b>	<b>2,705,000.00</b>	<b>6,525,000.00</b>	<b>10,600,000.00</b>	<b>91,603,500.00</b>	<b>13,206,500.00</b>	<b>16,545,000.00</b>		<b>159,280,000.00</b>
														<b>Issued</b>	41,767,000.00	10,094,000.00	4,645,000.00	
														<b>To be issued</b>	49,836,500.00	3,112,500.00	11,900,000.00	
															<b>91,603,500.00</b>	<b>13,206,500.00</b>	<b>16,545,000.00</b>	

\*Notes:  
 In the 2017 Capital Budget the remaining funds from the Build Belleville Tracey St. / Sidney St Intersection and the Bell Blvd./Sidney St. Intersection projects were committed to an updated Tracey St and Bell Blvd Corridor project encompassing the original intersections and Sidney Street between Tracey St and Bell Blvd  
 Work completed to date on Tracey St. / Sidney St Intersection and Bell Blvd / Sidney St. Intersection includes Environmental Assessment and Design.