



Belleville Police Services Project Update – October 10, 2017

Police Services Centre - Construction Project 459 Sidney Street, Belleville - \$21M Special Projects Manager

General

- **City of Belleville hired Shoalts and Zaback Architects to design a new facility with CoB Special Projects Manager dedicated to the project**
- **Met with Police Chief, Deputy Chief, Architects, and CAO (Project Committee) to determine project scope**
- **Council approved the 459 Sidney Street location.**

Details to date

Completed Work

- Updated designated substances report.
- Updated geo-technical report.
- Environmental assessment report completed and approved by MoE.
- Preliminary site plan review with municipal staff, approval in principal.
- Met with Chief and Deputy again to review Project Scope. 100%
- Met with SME (Subject Matter Experts) to understand their requirements for space, staffing and co-locations. 100%
- Prepare block drawings showing approximate sizes and possible locations within the building. 100%
- Measure and understand current building at 459 Sidney St. 100%
- Develop foot print required for new addition. 100%
- Prepare integration of existing and new building. 100%
- Review first draft of drawings with Project Committee. 100%
- Set up Project Committee meetings every two weeks. 100%
- Received Class D cost estimate. 100%



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Ongoing Work

- Water / Finance staff relocation to 183 Pinnacle Street, October 30, 2017.
- Site plan documentation ongoing.
- Review detailed interior layouts with Project Committee including changes.
- Meet with SME's to review building efficiencies that could be achieved (many meeting rooms and work areas have been combined for greater efficiency).
- Meeting with SME's for detailed review and confirmation of each room's technical requirements
- Developing a demolition package to tender. This will be issued first and will aid in saving time along with reducing project change orders caused by unknown items in walls and ceilings. We will remove all designated substances. It will make tendering of the construction project easier and cleaner (with more information being provided to contractors) ie. an open building with fewer questions.

Schedule:

- **Issue tender selective demolition package October 31, 2017**
- **Issue prequalification for general contractors October 31, 2017**
- **Demolition quotes to Council for approval December 11, 2017**
- **Issue tenders for General Contractor December 28, 2017**
- **Selective interior demolition to start January 2018**
- **Relocation of Veridian and Water staff to 31 Wallbridge Cres January 2018**
- **Construction tenders to Council for approval February 26, 2018**
- **Construction start March 16, 2018**
- **Construction Completion Date Summer 2019**