



City of Belleville Police

Area Rated Services

October 11 & 12, 2017

Police Area Rating Options

1. Status Quo
2. Full elimination of Area Rating for the Police Service budget would become part of the Core (General Tax Levy)
3. Phase-in Option 2 over a number of years
4. Assessment basis

The Cost of Residential Police Services in 2017

Police Urban: Pays for 96% of the net Police

Budget \$16,143,200

Residential Tax Rate = 0.002858

Police Rural: Pays for 4% of the net Police

Budget \$688,400

Residential Tax Rate = 0.000990

Overall View

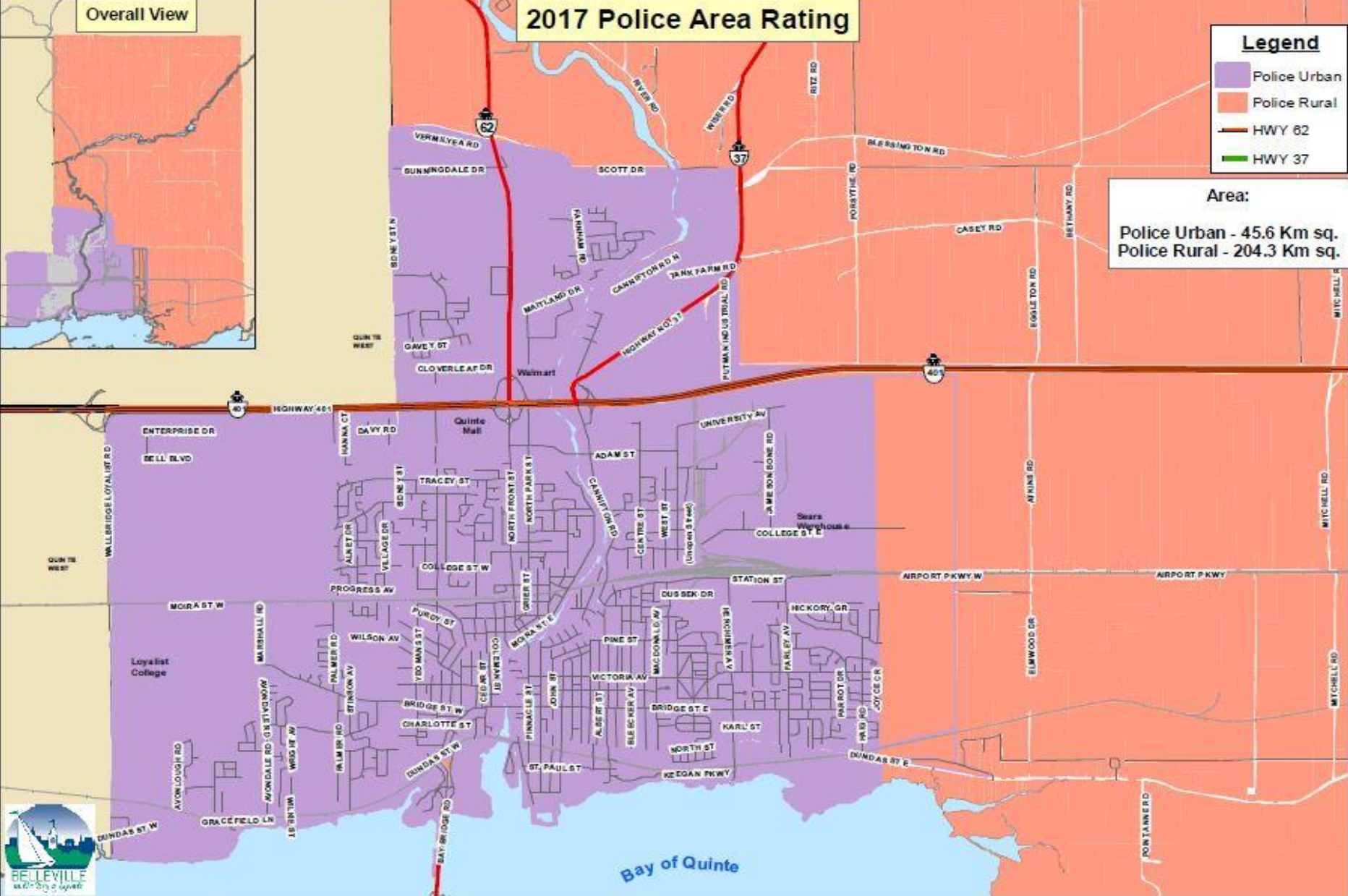
2017 Police Area Rating

Legend

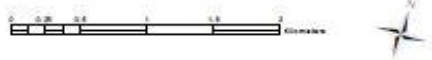
- Police Urban
- Police Rural
- HWY 62
- HWY 37

Area:

Police Urban - 45.6 Km sq.
 Police Rural - 204.3 Km sq.



The Corporation of the City of Belleville - GIS Mapping (Corporate Services) - March 20, 2017





Impacts/Benefits of Police Services Area Rated Options

Option #1 Status Quo

- Does not recognize that Police Services is a "City-wide" Service and is not based on levels of service
- No change to current area rated service boundaries

Option #2

Full Elimination of Police Area Rating

- Recognizes that Police Services is a “City-wide Service”
- Would equally distribute the cost of the Police Services budget to all ratepayers in the City of Belleville based on their property’s tax class and assessment values. The Police Services budget would become part of the City’s Core (General Tax Levy).
- Consistent with other Ontario Municipalities (Kingston, Quinte West, Peterborough, Hamilton, etc.)

Option #3

Phase-in the Elimination of Police Area Rating

- Allows a gradual transition to any tax impacts resulting from elimination of area rating

Option #4

Assessment basis

- Urban 85%
- Rural 15%

Concerns

Review of issues and concerns raised by Council, staff and ratepayers since amalgamation:

- The need for a consistent implementation plan when changes occur in service levels.
- Tax impacts
- Police Services is it a City-wide Service or an Area Rated Service
- Service delivery
- Zone Policing
- City's Strategic Plan identifies future requirements for Urban and Rural Services

Staff Recommendations

- That following a public consultation/information process, the proposed urban/rural method of area rating and related phase-in plan be referred to Council in 2018

City of Belleville

Belleville Police Services Area Rating Information Session

Comments:

Available Options:

- Status Quo
 - Core rated
 - Phase out over ___ years
 - Assessment basis
 - Other
- Explain

Name:

Address:

Financial Options

1) Status Quo

Police Urban: Pays for 96% of the net Police budget
\$16,562,900

Residential Tax Rate = 0.002858

\$250,000 residential assessment pays \$714

Police Rural: Pays for 4% of the net Police budget
\$690,200

Residential tax rate = 0.000920

\$250,000 residential assessment pays \$230

2) Full Elimination of Police Area Rating

Core levied \$17,253,100

Municipal residential tax rates

<u>Billing Table</u>	<u>Status Quo</u>	<u>Core Levied</u>
Belleville Urban	0.01442	0.01450
Cannifton Urban Fire	0.01379	0.01387
Cannifton Rural Fire	0.01259	0.01267
Rural	0.01052	0.01254

Total residential municipal taxes based on \$250,000 assessment

<u>Billing Table</u>	<u>Status Quo</u>	<u>Core Levied</u>	<u>Difference</u>
Belleville Urban	\$3,605	\$3,625	\$+20
Cannifton Urban Fire	\$3,448	\$3,468	\$+20
Cannifton Rural Fire	\$3,148	\$3,168	\$+20
Rural	\$2,631	\$3,135	\$+504

3) Phase –out over # of years

4) Assessment Basis

Police Urban: Pays for 85% of the net Police Budget
\$14,665,100

Police Rural: Pays for 15% of the net Police Budget
\$2,588,000

<u>Billing Table</u>	<u>Status Quo</u>	<u>Core Levied</u>	<u>Difference</u>
Belleville Urban	\$3,605	\$3,524	\$-81
Cannifton Urban Fire	\$3,448	\$3,367	\$-81
Cannifton Rural Fire	\$3,148	\$3,067	\$-81
Rural	\$2,631	\$3,262	\$+631

Questions ??

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